# *ANNEX IV*: Budget breakdown (Model financial offer)

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**PUBLICATION REFERENCE: KSCR/PROC/2021-2023/0802** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP[[1]](#footnote-1)****the hague****EUR** | **TOTAL****(BXD)=E****EUR** |
|  |  | Equipment to be deployed to the Kosovo Specialist Chambers (KSC) |  |  |
| 1 | 2 |  |  |  |
| 2 | 1 |  |  |  |
| 3 | 2 |  |  |  |
| 4 | 2 |  |  |  |
| 5 | 4 |  |  |  |
| 6 | 4 |  |  |  |
| 7 | 2 |  |  |  |
| 8 | 2 |  |  |  |
| 9 | 4 |  |  |  |
| 10 | 90 |  |  |  |
| 11 | 6 |  |  |  |
| 12 | 4 |  |  |  |
| 13 | 4 |  |  |  |
| 14.1 | Maintenance and support on Hardware: First 1-year on all of the above [1-13] |  |  |  |
| 14.2 | Maintenance and support on Hardware: Second 1-year on all of the above [1-13] |  |  |  |
| 14.3 | Maintenance and support on Hardware: Third 1-year on all of the above [1-13] |  |  |  |
| 14.4 | Maintenance and support on Hardware: Fourth 1-year on all of the above [1-13] |  |  |  |
|  |  | Equipment to be deployed to Specialist Prosecutor’s Office (SPO) |  |  |
| 15 | 10 |  |  |  |
| 16 | 32 |  |  |  |
| 17 | 4 |  |  |  |
| 18 | 4 |  |  |  |
| 19.1 | Maintenance and support on Hardware: First 1-year on all of the above [15-18]. |  |  |  |
| 19.2 | Maintenance and support on Hardware: Second 1-year on all of the above [15-18]. |  |  |  |
| 19.3 | Maintenance and support on Hardware: Third 1-year on all of the above [15-18]. |  |  |  |
| 19.4 | Maintenance and support on Hardware: Foruth 1-year on all of the above [15-18]. |  |  |  |
|  |  |  | **Grand total** |  |

# Please quote for the full quantities specified under column B above. Bids must be made on an all-or-none basis. Partial bids shall be deemed unresponsive and shall not be considered for possible contract award.

# Prices quoted must be free of VAT and other taxes.

1. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-1)