# *ANNEX IV:* Budget breakdown (Model financial offer)

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**PUBLICATION REFERENCE: KSCR/PROC/2021-2023/0774** **NAME OF TENDERER:** **<**name**>**

**Please give a Euro amount for each and every item mentioned in the purchase scenario below. Prices quoted must be free of VAT and other taxes. Such prices must be given to a maximum of 2 decimal places (e.g. € 10,50). Prices quoted shall be considered legally binding and shall be fixed and not subject to revision during the first two years of the contract[[1]](#footnote-1).**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **A** | | | **B** | **C** | **D** | **E** |
| **Item number** | | | **Estimated**  **Quantities**  **(4-year contractual period)** | **specifications offered (incl. brand/model)** | **Unit costs with delivery DDP[[2]](#footnote-2)**  **the hague,**  **the netherlands**  **EUR** | **total**  **(BxD=E)**  **EUR** |
| **1.1** | 260 | |  |  |  | |
| **1.2** | 280 | |  |  |  | |
| **1.3** | 75 | |  |  |  | |
| **1.4** | 750 | |  |  |  | |
| **1.5** | 750 | |  |  |  | |
| **1.6** | 30 | |  |  |  | |
| **1.7** | 75 | |  |  |  | |
| **1.8** | 75 | |  |  |  | |
| **1.9** | 1000 | |  |  |  | |
| **1.10** | 2800 | |  |  |  | |
| **1.11** | 20 | |  |  |  | |
| **1.12** | 20 | |  |  |  | |
| **1.13** | 20 | |  |  |  | |
| **1.14** | 5 | |  |  |  | |
|  |  | |  | **Total** |  | |

# Please quote for the full quantity specified under column B above. Bids must be made on an all-or-none basis. Partial bids shall be deemed unresponsive and shall not be considered for possible contract award.

**Quantities specified in the above table are indicative and for price comparison purposes only.**

**NO VOLUME OR VALUE of orders is guaranteed in respect of this contract.**

**Signature of this contract imposes no obligation on the Contracting Authority to buy. Only the implementation of this contract through Order forms is binding on the Contracting Authority and enables deliveries to take place with respect to the supplies and quantities laid down in those Order forms3.**

**Prices quoted must be free of VAT and other taxes.**

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3 Orders may also be placed through a simple email message or over the phone in cases of urgent necessity as determined by the Contracting Authority in its sole discretion. The Contractor shall accept such orders and treat them with the utmost promptness and efficiency.

1. At the beginning of the third year of the contract, prices may be revised upwards or downwards in accordance with the formula set forth in Article 26.9 of the Special Conditions. [↑](#footnote-ref-1)
2. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-2)