# *ANNEX IV:* Budget breakdown (Model financial offer)

**PLEASE NOTE**

**PRICES in this Budget Annex IV:**

**Offered prices must be:**

* **firm for the duration of the Contract (4 years from date of signature),**
* **and all-inclusive (DDP, warranties, etc.),**
* **and excluding VAT.**

**QUANTITIES in this Budget Annex IV:**

**The quantities of this Budget Annex IV form are for price comparison purposes only! They are not indicative of the anticipated expense over the four-year full duration of the Contract to be awarded. This tender will be evaluated and awarded based on the submitted compliant tenders for this scenario, but the actual Contract award will be made for the maximum budget available to the KSC at that time. Please note that no minimum volume or value of orders is guaranteed in respect of such Contract.**

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**PUBLICATION REFERENCE: KSCR/PROC/2023-2025/1035** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP[[1]](#footnote-1)**  **The Hague**  **EUR** | | **total**  **EUR**  **(BxD)=E** | |
| **1** | | 1 | |  | |  | |  | |
| **2** | | 1 | |  | |  | |  | |
| **3** | | 1 | |  | |  | |  | |
| **4** | | 1 | |  | |  | |  | |
| **5** | | 1 | |  | |  | |  | |
| **6** | | 1 | |  | |  | |  | |
| **7** | | 1 | |  | |  | |  | |
| **8** | | 1 | |  | |  | |  | |
| **9** | | 1 | |  | |  | |  | |
| **10** | | 1 | |  | |  | |  | |
| **11** | | 1 | |  | |  | |  | |
| **12** | | 1 | |  | |  | |  | |
| **13** | | 1 | |  | |  | |  | |
| **14** | | 1 | |  | |  | |  | |
| **15** | | 1 | |  | |  | |  | |
| **16** | | 1 | |  | |  | |  | |
| **17** | | 1 | |  | |  | |  | |
| **18** | | 1 | |  | |  | |  | |
| **19** | | 1 | |  | |  | |  | |
| **20** | | 1 | |  | |  | |  | |
| **21** | | 1 | |  | |  | |  | |
| **22** | | 1 | |  | |  | |  | |
| **23** | | 2 | |  | |  | |  | |
| **24** | | 1 | |  | |  | |  | |
| **25** | | 1 | |  | |  | |  | |
| **26** | | 1 | |  | |  | |  | |
| **27** | | 2 | |  | |  | |  | |
| **28** | | 2 | |  | |  | |  | |
| **29** | | 1 | |  | |  | |  | |
| **30** | | 5 | |  | |  | |  | |
| **31** | | 1 | |  | |  | |  | |
| **32** | | 1 | |  | |  | |  | |
| **33** | | 1 | |  | |  | |  | |
| **34** | | 1 | |  | |  | |  | |
| **35** | | 1 | |  | |  | |  | |
| **36** | | 1 | |  | |  | |  | |
| **37** | | 1 | |  | |  | |  | |
| **38** | | 1 | |  | |  | |  | |
| **39** | | 1 | |  | |  | |  | |
| **40** | | 1 | |  | |  | |  | |
| **41** | | 1 | |  | |  | |  | |
| **42** | | 1 | |  | |  | |  | |
| **43** | | 1 | |  | |  | |  | |
| **44** | | 1 | |  | |  | |  | |
| **45** | | 1 | |  | |  | |  | |
| **46** | | 1 | |  | |  | |  | |
| **47** | | 1 | |  | |  | |  | |
| **48** | | 1 | |  | |  | |  | |
| **49** | | 1 | |  | |  | |  | |
| **50** | | 1 | |  | |  | |  | |
| **51** | | 1 | |  | |  | |  | |
| **52** | | 1 | |  | |  | |  | |
| **53** | | 1 | |  | |  | |  | |
| **54** | | 1 | |  | |  | |  | |
| **55** | | 1 | |  | |  | |  | |
| **56** | | 1 | |  | |  | |  | |
| **57** | | 1 | |  | |  | |  | |
| **58** | | 1 | |  | |  | |  | |
| **59** | | 1 | |  | |  | |  | |
| **60** | | 1 | |  | |  | |  | |
| **61** | | 1 | |  | |  | |  | |
| **62** | | 1 | |  | |  | |  | |
| **63** | | 1 | |  | |  | |  | |
| **64** | | 1 | |  | |  | |  | |
| **65** | | 1 | |  | |  | |  | |
| **66** | | 1 | |  | |  | |  | |
| **67** | | 1 | |  | |  | |  | |
| **68** | | 1 | |  | |  | |  | |
| **69** | | 1 | |  | |  | |  | |
| **70** | | 1 | |  | |  | |  | |
| **71** | | 1 | |  | |  | |  | |
| **72** | | 1 | |  | |  | |  | |
| **73** | | 1 | |  | |  | |  | |
| **74** | | 1 | |  | |  | |  | |
| **75** | | 1 | |  | |  | |  | |
| **76** | | 1 | |  | |  | |  | |
| **77** | | 1 | |  | |  | |  | |
| **78** | | 1 | |  | |  | |  | |
| **79** | | 1 | |  | |  | |  | |
| **80** | | 1 | |  | |  | |  | |
| **81** | | 1 | |  | |  | |  | |
|  | |  | |  | | **Total** | |  | |

1. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)